Allocation for Welfare Schemes during Ninth Plan

†112. SHRI KAPIL SIBAL:
SHRI RAJIV RANJAN SINGH 'LALAN':

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

(a) the funds allocated during the Ninth Five Year Plan for various welfare schemes of his Ministry;

(b) the details of allocations made for this purpose, year-wise; and

(c) the State Governments who have fully utilized the amount of the allocation?

THE MINISTER OF STATE IN THE MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT (SHRI SATYABRATA, MOOKHERJEE): (a) and (b) The statement giving details of the funds allocated under various welfare schemes of the Ministry during the Ninth Five Year Plan is given in the Statement *(See* below).

(c) No allocation is made State-wise under welfare schemes of the Ministry. State Governments are released funds keeping in view demands received and norms of the Schemes. State Governments are further released funds only after receiving utilization certificate of the amount released during the previous year. Unspent amount if any is adjusted while releasing the fund in the ensuing year.

Statement

Allocation made under various welfare schemes during the Ninth Five Year Plan

Scheduled Castes Development *(Rs. in crore)*

Sl. No.	Bureau/ Scheme	1997-98 BE	1998-99 BE	1999-2000 BE	2000-01 BE	2001-02 BE	Total Ninth Plan
1	2	3	4	5	6	7	8
1	SCA to SCP	326.60	361.00	437.00	423.00	407.70	1955.30
2	Post Matric Scholarship	65.00	48.68	72.25	130.00	154.63	470.56
3	PCR and Atrocities	15.50	15.50	25.00	27.00	29.50	. 112.50
4	Hostel for SC boys & girls	19.00	19.00	20.00	19.80	39.00	116.80

†Original notice of the question was received in Hindi.

1	2	3	4	5	6	7	8
5	NSFDC	96.00	81.00	30.00	31.50	10.00	248.50
6	SCDC	45.00	60.00	20.00	22.50	21.00	168.50
7	NSKFDC	10.00	10.00	20.00	22.00	25.00	87.00
8	Book Banks	3.60	3.60	2.50	2.50	2.00	14.20
9	Liberation & Rehab, of Scavengers	120.00	90.00	70.00	67.50	74.00	421.50
10	Pre-Matric Scholarship	2.00	4.00	7.50	9.00	11.00	33.50
11	Assistance to NGOs	20.00	1800	30.00	26.00	30.00	124.00
12	Coaching & Allied	3.00	3.00	4.00	2.40	9.50	21.90
13	Supporting Project to All India Nature of SCs (Research & Training)	0.50	1.90	1.00	0.50	0.50	4.40
14	Spl. Educational Dev. Programme	3.80	3.00	5.00	2.00	0.01	13.81
15	Upgradation of Merit of SCs/STs students	1.00	1.00	1.50	1.00	40.00	44.50
16	Ambedkar Foundation	40.00	40.00	0.00	1.00	1.00	82.00
	TOTAL (SCO):	771.00	759.68	745.75	787.70	854.84	3918.97

2. Other Backward Classes

SI. No.	Bureau/ Scheme	1997-98 BE	1998-99 ' BE	1999-2000 BE	2000-01 I BE	2001-02 BE	Total Ninth Plan
1	2	3	4	5	6	7	8
1	Pre-Examination Coaching for BCs	2.00	2.00	2.50	2.50	1.35	10.35
2	Residential Schools for boys & girls	0.01	4.50	4.00	0.01	0.01	8.53
3	Post-Matric Scholarship including Higher Scholarship **for** PH. D and Higher Levels	0.01	5.00	5.50	8.00	22.00	40.51
4	Pre-Matric Scholarship for OBCs	0.01	2.00	8.00	5.40	16.25	31.66
5	Boys and Girls Hostels for OBCs	0.01	2.00	3.00	4.50	13.50	23.01
6	Grant-in-aid to Voluntary Orgns.	0.01	2.00	2.50	2.00	3.15	9.66
7	NBCFDC	47.00	91.50	100.00	68.10	15.16	321.76
8	Equity Participation in SCA of NBCFDC	0.01	0.50	0.50	0.01	0.01	1.03
9	Research & Training for BC	0.01	0.50	0.00	0.00	0.00	0.51
10	Scholarship for BC students for studying abroad	2.00	0.50	0.00	0.00	0.00	2.50

1	2	3	4	5	6	7	8
11	Shelter for Nomadic community	0.00	1.00	0.30	0.00	0.00	1.30
12.	Ex-gratia payment to victims of communal riots Strengtheing of	0.00	0.46	0.00	0.00	0.00	0.46
13.	BC Cell	0.01	0.00	0.00	0.00	0.00	6.01
	TOTAL (OBCs) :	51.08	111.98	126.30	90.52	71.43	451.29

3 Welfare of Minorities

1	2	3	4	5	6	7	8
1	Pre Examinations Coaching for weaker Sections based on economic criteria	2.50	2.00	2.50	2.50	2.50	12.00
2	Grant-in-aid to Maulana Azad Education Foundation	40.00	30.00	5.00	2.85	21.00	98.85
3	Share Capital to NMFDC	41.00	41.00	20.00	22.50	12.40	136.90
4	Mufti Sectoral Plans for Minority Concentration Distt.	6.28	6.00	2.50	1.50	0.10	16.38
	TOTAL (Minorities):	89.78	79.00	30.00	29.35	36.00	264.13

B. Social Welfare Sector Welfare of the Disabled

SI. No.	Bureau/ Scheme	1997-98 BE	1998-99 BE	1999-2000 BE	2000-01 BE	2001-02 BE	Total Ninth Plan
1	2	3	4	5	6	7	8
1	NIVH, Dehradun	2.00	2.00	2.50	2.25	2.25	11.00
2	NIOH, Kolkata	1.75	1.75	2.50	2.25	2.25	10.50
3	NIHH, Mumbai	1.90	1.90	2.90	2.63	2.61	11.94
4	NIMH	2.40	2.40	3.30	2.97	2.97	14.04
5	NIRTAR, Cuttack	1.96	1.96	3.71	3.60	3.60	14.83
6	IPH. New Delhi	0.60	0.60	1.50	1.35	1.35	5.40
7	NIMH, Chennai	1.50	1.50	0.50	1.00	0.90	5.40
8	ALIMCO, Kanpur	3.00	3.00	6.35	6.75	5.40	24.50
9	Scheme of Assistance to Disabled persons for purchase/fitting of Aids and Appliances	15.00	25.00	30.00	28.70	42.41	141.11
10	Assistance to Vol. Organizations for the Disabled	—	—	—	—	—	—

1 2	3	4		5	6	7	8
11 Assistance to Vol. Organizations for Rehab, of Leprosy Cure persons		27.00	46.00	62.29	55.00	58.50	248.79
12 Assistance to Vol. Organisations for persons with Cerebral Palsy and Mental Retardation							
13 Assistance to VOs for Est for Special School							
14 Science and Technology Mission Mode		0.90	1.00	1.00	1.00	2.70	6.60
1S Employment of the Handicapped		0.20	0.20	1.45	1.60	1.44	4.89
16 Indian Spinal Injury Centre		2.00	3.00	7.00	2.25	2.02	16.27
17 Rehabilitation Council of India		0.93	3.00	15.50	7.00	2.70	29.13
18 National Trust for Persons with Mental Retardation		1.25	1.25	10.00	44.00	37.80	94.30
19 NHFDC		28.00	28.00	20.00	12.00	9.00	97.00
20 O/o the Chief Commissioner for Person with Disabilitees		1.00	1.00	0.50	1.00	0.90	4.40
21 Miscellaneous Scheme							
(i) Computerization						0.90	0.90
(ii) Others		0.70	0.50	0.70	0.51	0.45	2.86
22 National Rehabilitation Prog for the Disabled Schemes rising out of the impl. of the Persons with Disabilities of the Opportunities, Protection of right and full participation) Act, 1995 including the scheme for women and children with disabilities		0.05 15.00	15.00 2.98	5.00 3.50	43.00 11.75	39.25- 12.37	102.30 45.60
23. UNDP Assistance		0.00				1.61	1.61
TOTAL (DD):		107.14	142.04	160.20	230.61	233.38	893.37

Social Deference

SI. No.	Bureau/ Scheme	1997-98 BE	1998-99 BE	1999-2000 BE	2000-01 BE	2001-02 BE	Total Ninth Plan
1	2	3	4	5	6	7	8
1	Education Work for Prohibition and Drug Abuse	17.50	16.00	20.00	18.50	20.25	92.25
2	Scheme for Prevention and Juvenile Social Maladjustment	2.00	8.00	10.00	12.12	11.25	43.37
3	Central Adoption Resource Agency	0.20	0.10	1.00	2.00	1.80	5.10
4	Scheme for Welfare of Street Child	6.00	8.00	9.00	9.50	10.80	43.30
5	Assistance to Homes for Infant and Young children for promoting Incountry Adoption	1.00	3.90	2.00	2.70	4.50	14.10
6	National Institute of Social Defence	0.75	2.00	2.00	2.25	2.70	9.70
7	Assistance to Vol. Orgns. for providing Social Defence Services	0.38	2.00	2.00	1.00	3.60	8.98
8	Assistance to Vol. Orgns. for programmes relat'ng to Aged	12.50	15.00	15.00	9.00	13.50	65.00
9	Grants in aid for Research Studies and Research Publications	0.50	0.50	0.50	0.50	0.45	**2.45'**
10	Information and Mass Education Cell	2.50	3.50	3.50	4.50	4.50	18.50
11	Grant-in-Aid to School of Social Work	0.02	0.00	0.00	0.00	0.00	0.02
12	Assistance to All India VOs in Social Work	0.10	0.00	0.00	0.00	0.00	0.10
13	Scheme for Beggary Prevention	0.55	0.00	0.00	0.00	0.00	0.55
%	TOT* (SD) :	44.00	59.00	65.00	62.07	73.35	303.42
	Lump sum provision for NE				133.35	63.70	197.05
	GRAND TOTAL:	1063.001151.68		1147.25	1333.60	1332.70	6028.23